

Panguitch Cemetery District

DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Panguitch Cemetery District for the fiscal year ending December 31, 2007 as approved and adopted by resolution on November 9, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 9, 2006

Signed:

Jerraine Owens

Budget Officer

Subscribed and sworn to this 6th

day of December, 2006.

Shirra Peterson

(Notary Public)



Panquitch Cemetery District

BUDGET

for the year ended

2007

	GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures PRIOR YEAR	CURRENT YEAR	BUDGET	BUDGET
REVENUES				
Taxes: Property	17,500	18,000	18,000	
Other:				
Fee-in-Lieu of Taxes				
Charges for Services	4,500	5,000	5,000	
Interest Income				
Other:				
Other Financing Sources:				
Transfers From Other Funds			8,000	
Contribution From Fund Bal.				
TOTAL REVENUES	22,000	23,000	31,000	
EXPENSES				
Salaries and Benefits	9,000	7,500	7,500	
Other Operating Expenses	13,000	15,500	13,500	
Depreciation				
Capital Outlay				
Debt Service				
Other: roads			10,000	
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES	22,000	23,000	31,000	

INCOME OR (LOSS)